

DEPARTMENTAL WORKLOAD SUMMARY

ANNUAL REPORT 2010/11

	ACTUAL FIGURES 2008/09 12 MONTH	ACTUAL FIGURES 2009/10 12 MONTH	ACTUAL FIGURES 2010/11 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	10,646	10,034	10,420
Priority License Applications Received	1,275	683	943
Applications Protested	678	723	675
Applications Registered (Pro/Denial)	60	42	78
Applications Recommended for Denial	12	11	6
Applications Recommended for Approved	9,681	8,876	9,100
Permanent Licenses Issued	12,411	10,865	9,327
Number of License Hearings Held	71	37	54
Special Daily and Catering Authorizations	30,480	33,082	39,215
Active Permanent Licenses as of June 30, 2011	81,490	82,681	83,431
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	5,923	5,223	5,180
Complaint Investigation Assignments	2,337	2,077	2,050
Administrative Assignments	2,143	1,776	1,597
Police Reports			
Assigned for Investigation (ABC-61)	1,443	1,370	1,533
Accusations Filed	2,261	1,754	2,025
Violation Counts Filed by Source			
ABC	1,213	937	1,097
ABC Backtrack	1,322	1,058	1,147
Disposition of Accusations			
Stipulation and Waiver	1,973	1,418	1,534
Number of Enforcement Hearings Held	359	219	151
Dismissed	69	44	50
Penalties Imposed Following Hearing	201	234	69

REVENUE

License fees:

Renewals	\$44,020,165
Original Fees	\$5,109,440
Transfers	\$3,072,090
Daily Licenses	\$1,436,801
Catering Permits	\$703,879
Caterer's Authorization	\$308,166
Other	\$1,857,011

Total Licensing Revenue	\$56,507,552
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Offers in compromise accepted:

Amount	\$2,927,851
Number	961

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	3,640
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DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	108
Proposed decisions rejected under Section 11517(c)	0
Suspensions	248
Revocations including those stayed	143

APPEALS FILED TO APPEALS BOARD	57
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COURT ACTIONS FILED/PENDING	8
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A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPRVD	DENIED	WDRWN	PEND'G	REC'D	COMP'D	APPRVD	DENIED	WDRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU													
GAP													
TRACE													
NO DIVISION SOU													
SO DIVISION SOU													
NORTHERN DIVISION													
FRESNO	396	186	179	159	0	20	56	209	205	183	0	22	49
OAKLAND	723	430	444	396	0	48	156	295	323	308	0	15	68
REDDING	285	118	107	99	0	8	20	75	60	55	0	5	27
SACRAMENTO	663	418	424	370	0	54	118	245	228	199	0	29	77
SALINAS	277	139	127	110	0	17	51	128	114	102	0	12	40
SAN FRANCISCO	622	334	362	305	2	55	196	288	300	274	0	26	67
SAN JOSE	527	264	252	207	0	45	110	244	246	225	0	21	51
SANTA ROSA	992	875	790	745	0	45	184	262	242	230	0	12	74
EUREKA	76	40	42	40	1	1	8	23	17	16	0	1	6
STOCKTON	482	294	290	273	0	17	77	197	193	189	0	4	50
YUBA CITY	203	63	68	59	0	9	14	43	44	39	0	5	5
NO DIVISION TOTAL	5246	3161	3085	2763	3	319	990	2009	1972	1820	0	152	514

SOUTHERN DIVISION	18												
BAKERSFIELD	228	97	115	104	0	11	20	134	132	113	1	18	25
MONROVIA	389	179	199	176	0	23	58	206	184	176	0	8	52
LA/METRO	625	294	309	278	0	31	135	331	312	292	0	20	110
LB/LAKEWOOD	418	171	178	158	0	20	59	249	238	225	0	13	68
PALM DESERT	232	134	144	125	0	19	24	97	104	92	0	12	21
RIVERSIDE	604	337	358	307	0	51	107	281	286	256	0	30	76
SAN DIEGO	445	241	219	185	1	33	160	229	221	201	0	20	129
SAN MARCOS	300	192	205	182	1	22	45	110	104	98	0	6	33
SANTA ANA	600	301	286	266	0	20	126	329	343	313	0	30	93
VENTURA	350	150	136	121	0	15	46	136	130	117	0	13	37
SAN LUIS OBISPO	324	277	329	310	0	19	68	117	121	111	0	10	23
VAN NUYS	417	183	168	148	0	20	88	206	179	163	0	16	62
SO DIVISION TOTAL	4950	2556	2646	2360	2	284	936	2425	2354	2157	1	196	729

STATEWIDE TOTAL	10196	5717	5731	5123	5	603	1926	4434	4326	3977	1	348	1243
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU					
GAP					
TRACE					
NO DIVISION SOU					
SO DIVISION SOU					
NORTHERN DIVISION					
FRESNO	90	16	1		
OAKLAND	55	34	6	1	
REDDING	27	15			
SACRAMENTO	109	32	2	1	
SALINAS	21	8	3		
SAN FRANCISCO	16	133	14	4	2
SAN JOSE	40	27	3	1	
SANTA ROSA	73	10	2	1	
EUREKA	0	1			
STOCKTON	68	22	2		
YUBA CITY	12	5			
NO DIVISION TOTAL	511	303	33	8	2

SOUTHERN DIVISION					
BAKERSFIELD	31	11			
MONROVIA	23	10	2		
LA/METRO	49	34	8		
LB/LAKEWOOD	15	19			
PALM DESERT	21	11	1		
RIVERSIDE	55	15	1		
SAN DIEGO	74	117	8	1	1
SAN MARCOS	25	80	6		
SANTA ANA	40	38	4		
VENTURA	31	13	1		
SAN LUIS OBISPO	25	10	1		
VAN NUYS	43	14	1		
SO DIVISION TOTAL	432	372	33	1	1

STATEWIDE TOTAL	943	675	66	9	3
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU				37	59	15	0	0	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				8	13	14	2	2	0	0	0	0
SO DIVISION SOU				41	46	3	10	10	1	0	0	0
NORTHERN DIVISION												
FRESNO	90	102	17	151	167	56	88	85	18	126	144	7
OAKLAND	95	102	58	88	83	79	89	91	10	95	103	12
REDDING	31	32	5	22	19	26	46	44	6	29	31	2
SACRAMENTO	134	137	54	74	112	43	72	67	10	45	49	10
SALINAS	48	54	35	11	23	3	45	39	13	50	64	6
SAN FRANCISCO	72	103	99	123	114	98	98	97	16	115	123	25
SAN JOSE	75	74	46	33	30	16	53	47	13	18	25	8
SANTA ROSA	120	119	30	26	26	16	78	85	8	33	37	0
EUREKA	42	43	1	15	18	7	26	26	0	18	22	1
STOCKTON	67	60	41	107	96	96	68	68	15	73	72	15
YUBA CITY	17	18	9	30	39	17	19	15	10	16	16	3
NO DIVISION TOTAL	791	844	395	680	727	457	682	664	119	618	686	89

SOUTHERN DIVISION												
BAKERSFIELD	31	51	17	37	69	28	44	54	3	28	74	1
MONROVIA	163	147	60	62	35	71	62	57	12	42	52	9
LA/METRO	98	117	115	219	159	115	154	160	14	232	227	21
LB/LAKEWOOD	97	110	51	106	95	55	87	87	9	43	44	9
PALM DESERT	50	67	12	37	24	61	20	20	1	13	8	14
RIVERSIDE	147	137	55	155	178	61	141	149	9	156	139	30
SAN DIEGO	129	155	105	166	159	44	87	87	6	49	48	9
SAN MARCOS	62	90	18	41	69	17	65	64	8	15	22	0
SANTA ANA	204	189	84	150	135	117	59	66	15	40	48	20
VENTURA	52	59	10	46	54	11	50	38	17	28	32	2
SAN LUIS OBISPO	52	83	14	113	122	35	38	40	4	26	31	5
VAN NUYS	84	77	27	110	106	39	121	99	32	113	122	23
SO DIVISION TOTAL	1169	1282	568	1242	1205	654	928	921	130	785	847	143

STATEWIDE TOTAL	1960	2126	963	2008	2050	1143	1622	1597	250	1403	1533	232
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B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		ARRESTS/CITATIONS						TOTAL WARNING LTRS SENT
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	MINORS		OTHER		TOTAL		
					ABC	JT	ABC	JT	ABC	JT	
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT			0	0	0	0	0	0	0	0	0
TEU	2	0	0	1	0	0	0	0	0	0	0
GAP	10	0									
TRACE											
NO DIVISION SOU	10	3	0	1500	195	4	86	10	281	14	0
SO DIVISION SOU	6	1	0	560	26	69	28	59	54	128	0
NORTHERN DIVISION			0	3253							
FRESNO	5	1	373	592	55	0	3	0	58	0	32
OAKLAND	7	3	705	812	80	0	33	0	113	0	24
REDDING	4	1	111	840	41	6	8	1	49	7	7
SACRAMENTO	7	2	797	2273	265	0	123	5	388	5	28
SALINAS	3	1	184	373	26	1	2	0	28	1	9
SAN FRANCISCO	7	4	594	563	17	0	13	0	30	0	46
SAN JOSE	5	3	344	628	4	0	4	0	8	0	7
SANTA ROSA	7	3	1043	900	48	0	20	0	68	0	5
EUREKA	1	1	46	28	5	0	7	0	12	0	16
STOCKTON	5	1	656	1059	77	2	36	0	113	2	11
YUBA CITY	2	1	65	233	3	6	0	0	3	6	5
NO DIVISION TOTAL	81	25	4918	11554	621	15	249	6	870	21	190
SOUTHERN DIVISION			0	2708							
BAKERSFIELD	3	0	153	462	34	17	20	3	54	20	11
MONROVIA	6	3	418	645	72	3	29	45	101	48	16
LA/METRO	8	3	489	1008	84	10	75	0	159	10	34
LB/LAKEWOOD	5	2	179	703	89	63	46	66	135	129	15
PALM DESERT	3	0	155	395	25	0	177	13	202	13	7
RIVERSIDE	7	2	558	1107	41	4	37	7	78	11	27
SAN DIEGO	7	4	339	725	113	46	50	22	163	68	55
SAN MARCOS	3	2	290	571	48	0	31	3	79	3	41
SANTA ANA	8	5	658	586	70	0	9	2	79	2	12
VENTURA	3	0	205	796	35	4	5	0	40	4	19
SAN LUIS OBISPO	2	0	351	516	55	24	11	0	66	24	33
VAN NUYS	6	0	363	1669	91	7	38	34	129	41	11
SO DIVISION TOTAL	61	21	4158	11891	757	178	528	195	1285	373	281
STATEWIDE TOTAL	142	46	9076	25506	1599	266	891	270	2490	536	471

D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
TEU	10	0	0	0	0	0	0	0	0	0	0
GAP											
TRACE											
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION											
FRESNO	151	1	7	19	93	1	1	1		5	2
OAKLAND	140	2	1	67	52				1	6	
REDDING	83	2	5	26	29	2	1		1	6	2
SACRAMENTO	137	14	1	49	19	2	1	1	1	13	
SALINAS	82		5	22	48			1		1	4
SAN FRANCISCO	106	2	1	20	56	2		1		5	6
SAN JOSE	47	1		17	12			3		2	4
SANTA ROSA	73	2	9	7	36	2	1				4
EUREKA	15		2		12						1
STOCKTON	129	11	3	25	62			2		5	3
YUBA CITY	21		1	8	9			1			
NO DIVISION TOTAL	984	35	35	260	428	9	4	10	3	43	26

SOUTHERN DIVISION											
BAKERSFIELD	98	4		14	57			4		8	1
MONROVIA	81	8		38	24	1		4		2	
LA/METRO	218	4	8	19	122		3	5	2	14	6
LB/LAKEWOOD	93	4	3	17	26	2		5		1	2
PALM DESERT	32	2	1	15	1						1
RIVERSIDE	131	7	7	33	52	1		3		1	1
SAN DIEGO	64	5	3	18	18	9			1	1	
SAN MARCOS	46	6	2	15	5	4	1	11		2	
SANTA ANA	61	10	2	17	24			1			1
VENTURA	39	2	4	7	18					2	3
SAN LUIS OBISPO	25	1	4		10		2			2	
VAN NUYS	153	11	2	17	59		2	3	2	4	3
SO DIVISION TOTAL	1041	64	36	210	416	17	8	36	5	37	18

STATEWIDE TOTAL	2025	99	71	470	844	26	12	46	8	80	44
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE		OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION													
FRESNO						1	1	2	5	19	3	49	112
OAKLAND					1	1			2	11		87	57
REDDING							3	1	3	13	1	53	42
SACRAMENTO	1				1		5	4	3	45		135	25
SALINAS						1		1	5	1		26	63
SAN FRANCISCO	1		1		2		1		1	15	4	50	68
SAN JOSE	2		3			2	1	2		6	1	37	19
SANTA ROSA						1	3	1	1	9	1	24	53
EUREKA												0	15
STOCKTON	1		2			1		3	1	22	3	71	73
YUBA CITY									1	1		10	11
NO DIVISION TOTAL	5	0	6	0	4	7	14	14	22	142	13	542	538

SOUTHERN DIVISION													
BAKERSFIELD	1		2				1			16		50	58
MONROVIA			4				1	2		7	1	67	25
LAMETRO		7	5	2	1	10		2	2	13	22	63	184
LB/LAKEWOOD	3	5	7	2	3		2	1	1	15	12	60	51
PALM DESERT	2								3	7	2	26	8
RIVERSIDE	1		4				3	4		20	5	77	65
SAN DIEGO						2			2	4	7	37	33
SAN MARCOS							1		1	3	2	42	11
SANTA ANA	1					1	1	1	1	2	2	33	31
VENTURA						1	3			1	4	15	30
SAN LUIS OBISPO	1						1			4	1	9	17
VAN NUYS			3	10	2	3	1	7	3	28	12	76	96
SO DIVISION TOTAL	9	12	25	14	6	17	14	17	13	120	70	555	609

STATEWIDE TOTAL	14	12	31	14	10	24	28	31	35	262	83	1097	1147
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU				
GAP				
TRACE				
NO DIVISION SOU				
SO DIVISION SOU				
NORTHERN DIVISION				
FRESNO	115	539	806	987
OAKLAND	224	842	1,149	555
REDDING	41	478	832	519
SACRAMENTO	84	752	1,860	892
SALINAS	97	575	838	483
SAN FRANCISCO	188	600	847	1,199
SAN JOSE	124	594	202	788
SANTA ROSA	143	1,674	1,726	375
EUREKA	7	329	296	279
STOCKTON	151	548	1,086	750
YUBA CITY	26	263	384	208
NO DIVISION TOTAL	1,200	7,194	10,026	7,035

SOUTHERN DIVISION				
BAKERSFIELD	85	125	449	356
MONROVIA	83	408	396	1,040
LAMETRO	108	241	558	449
LB/LAKEWOOD	69	251	267	341
PALM DESERT	76	181	204	248
RIVERSIDE	120	349	368	672
SAN DIEGO	239	343	417	1,208
SAN MARCOS	76	249	231	191
SANTA ANA	170	395	457	986
VENTURA	97	357	632	574
SAN LUIS OBISPO	75	558	457	272
VAN NUYS	91	187	275	268
SO DIVISION TOTAL	1,289	3,644	4,711	6,605

STATEWIDE TOTAL	2,489	10,838	14,737	13,640
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