

DEPARTMENTAL WORKLOAD SUMMARY

ANNUAL REPORT 2013/14

	ACTUAL FIGURES 2011/12 12 MONTH	ACTUAL FIGURES 2012/13 12 MONTH	ACTUAL FIGURES 2013/14 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	10,890	10,988	11,335
Priority License Applications Received	627	600	695
Applications Protested	414	513	395
Applications Registered (Pro/Denial)	73	59	69
Applications Recommended for Denial	7	6	11
Applications Recommended for Approval	9,227	9,627	10,327
Permanent Licenses Issued	10,336	10,150	10,859
Number of License Hearings Held	73	59	65
Special Daily and Catering Authorizations	40,006	37,427	44,745
Active Permanent Licenses as of June 30, 2014	84,912	85,788	87,112
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	4,759	4,121	4,306
Complaint Investigation Assignments	1,888	1,871	1,999
Administrative Assignments	1,571	1,027	999
Police Reports			
Assigned for Investigation (ABC-61)	1,300	1,223	1,308
Accusations Filed	1,672	1,555	1,876
Violation Counts Filed by Source			
ABC	1,056	1,193	1,338
ABC Backtrack	866	744	907
Disposition of Accusations			
Stipulation and Waiver	1,486	1,235	1,671
Number of Enforcement Hearings Held	234	97	132
Dismissed	32	37	29
Penalties Imposed Following Hearing	102	91	121

REVENUE

License fees:

Renewals	\$41,756,781
Original Fees	\$4,393,250
Transfers	\$3,723,265
Daily Licenses	\$1,694,336
Catering Permits	\$781,683
Caterer's Authorization	\$514,339
Other	\$1,769,706

Total Licensing Revenue	\$54,633,360
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Offers in compromise accepted:

Amount	\$3,150,412
Number	1052

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	2,456
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DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	179
Proposed decisions rejected under Section 11517(c)	4
Suspensions	702
Revocations including those stayed	200

APPEALS FILED TO APPEALS BOARD

92

COURT ACTIONS FILED/PENDING

7

A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 220 REPORTS													
	ABC 211'S	ORIGINALS						PER TO PERS						
	REC'D	REC'D	COMP'D	APPRVD	DENIED	WDRWN	PEND'G	REC'D	COMP'D	APPRVD	DENIED	WDRWN	PEND'G	
HEADQUARTERS														
ADM HEARING OFFICE														
LEAD UNIT														
DECOY GRANT														
TEU														
GAP														
TRACE														
NO DIVISION SOU														
GAP-NO DIVISION														
FRESNO	367	158	187	175	0	12	31	209	234	212	0	22	41	
OAKLAND	829	443	434	380	0	54	164	386	431	402	0	29	105	
REDDING	158	88	113	103	0	10	21	70	79	74	0	5	21	
SACRAMENTO	708	422	379	342	1	36	146	286	293	268	0	25	84	
SALINAS	249	120	128	114	0	14	50	129	119	113	0	6	29	
SAN FRANCISCO	722	388	380	344	0	36	149	334	367	344	0	23	81	
SAN JOSE	491	261	231	208	0	23	99	230	220	202	0	18	73	
SANTA ROSA	1183	898	855	812	0	43	241	285	287	264	0	23	71	
EUREKA	91	53	46	41	0	5	19	38	42	36	0	6	2	
STOCKTON	445	230	231	215	0	16	74	215	192	172	0	20	53	
NO DIVISION TOTAL	5243	3061	2984	2734	1	249	994	2182	2264	2087	0	177	560	

SO DIVISION SOU														
GAP-SO DIVISION	115													
BAKERSFIELD	254	106	86	81	0	5	45	148	155	147	0	8	41	
MONROVIA	500	202	164	142	0	22	85	298	305	277	0	28	88	
LA/METRO	824	380	293	246	0	47	223	444	458	420	0	38	132	
LB/LAKEWOOD	475	202	190	166	0	24	81	273	278	264	0	14	94	
PALM DESERT	254	145	143	127	0	16	44	109	131	119	0	12	27	
RIVERSIDE	711	336	315	284	3	28	118	375	424	394	1	29	78	
SAN DIEGO	580	281	261	226	4	31	141	299	299	281	0	18	109	
SAN MARCOS	340	212	219	199	1	18	57	128	158	150	0	8	32	
SANTA ANA	828	394	389	356	0	33	160	434	504	481	0	23	122	
VENTURA	389	184	176	151	0	25	49	205	211	195	0	16	52	
SAN LUIS OBISPO	378	261	266	248	0	18	86	117	136	127	0	9	20	
VAN NUYS	444	192	194	168	1	25	99	252	277	257	0	19	73	
SO DIVISION TOTAL	6092	2895	2696	2394	9	292	1188	3082	3336	3112	1	222	868	

STATEWIDE TOTAL	11335	5956	5680	5128	10	541	2182	5264	5600	5199	1	399	1428	
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU					
GAP					
TRACE					
NO DIVISION SOU					
GAP-NO DIVISION					
FRESNO	37	10	1		
OAKLAND	53	24	4		
REDDING	0	5	1		
SACRAMENTO	68	25	2	1	
SALINAS	2	3	1		
SAN FRANCISCO	8	49	10	8	
SAN JOSE	37	13	4		
SANTA ROSA	17	19	4	1	
EUREKA	0	2	1		
STOCKTON	33	17	2		
NO DIVISION TOTAL	255	167	30	10	0

SO DIVISION SOU					
GAP-SO DIVISION					
BAKERSFIELD	41	11			
MONROVIA	19	19			
LA/METRO	98	44			
LB/LAKEWOOD	26	21	1		
PALM DESERT	35	4			
RIVERSIDE	64	22	1		
SAN DIEGO	22	25	5	1	2
SAN MARCOS	5	25	4		
SANTA ANA	49	22	2	3	
VENTURA	9	7		1	
SAN LUIS OBISPO	0	6			
VAN NUYS	72	22	1		
SO DIVISION TOTAL	440	228	14	5	2

STATEWIDE TOTAL	695	395	44	15	2
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSND FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU				283	80	291	0	0	0	0	0	0
GAP												
TRACE												
NO DIVISION SOU				19	23	6	0	0	0	2	2	0
GAP-NO DIVISION												
FRESNO	144	145	35	181	122	104	72	83	7	68	74	14
OAKLAND	61	72	55	202	119	169	79	81	18	100	109	13
REDDING	33	45	14	119	74	113	22	40	8	7	9	4
SACRAMENTO	154	187	97	151	82	151	44	46	11	64	45	19
SALINAS	76	64	34	56	38	47	20	24	2	45	45	15
SAN FRANCISCO	122	129	44	173	141	120	72	86	15	134	145	21
SAN JOSE	90	82	70	99	59	95	24	29	7	17	15	8
SANTA ROSA	197	191	54	97	65	86	50	58	8	67	56	12
EUREKA	30	27	2	31	31	25	12	21	0	33	31	1
STOCKTON	77	82	57	125	90	109	45	56	7	58	69	7
NO DIVISION TOTAL	984	1024	462	1253	844	1025	440	524	83	595	600	114

SO DIVISION SOU				49	21	37	4	5	0	0	0	0
GAP-SO DIVISION												
BAKERSFIELD	31	26	23	73	34	58	22	24	2	37	45	1
MONROVIA	121	124	40	73	70	104	32	32	6	89	66	30
LA/METRO	162	170	71	309	168	217	50	44	9	117	123	13
LB/LAKEWOOD	98	119	36	97	82	66	55	64	1	72	75	4
PALM DESERT	73	64	27	61	65	48	11	9	4	23	21	11
RIVERSIDE	123	119	70	143	105	106	63	67	6	99	87	24
SAN DIEGO	151	163	99	132	112	66	27	30	5	26	27	6
SAN MARCOS	98	91	36	66	44	46	25	20	7	3	5	1
SANTA ANA	199	218	81	199	195	159	61	60	6	98	109	24
VENTURA	96	94	25	69	30	54	24	25	4	30	29	6
SAN LUIS OBISPO	99	78	49	87	62	53	20	21	5	18	19	1
VAN NUYS	118	118	44	111	87	57	55	74	7	96	102	14
SO DIVISION TOTAL	1369	1384	601	1469	1075	1071	449	475	62	708	708	135

STATEWIDE TOTAL	2353	2408	1063	3005	1999	2387	889	999	145	1303	1308	249
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B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		MINORS		ARRESTS/CITATIONS OTHER		TOTAL		TOTAL WARNING LTRS SENT
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT											
TEU	2	0	0	0	0	0	0	0	0	0	2
GAP											
TRACE											
NO DIVISION SOU	7	0	0	3165	134	1	36	4	170	5	0
GAP-NO DIVISION	5	0	0	3023							
FRESNO	5	0	452	1623	77	1	39	0	116	1	13
OAKLAND	7	2	705	1405	111	4	106	0	217	4	51
REDDING	3	0	86	1756	51	3	17	2	68	5	3
SACRAMENTO	8	0	647	2513	161	0	112	1	273	1	27
SALINAS	2	0	209	544	18	0	1	1	19	1	14
SAN FRANCISCO	7	2	721	852	114	0	53	0	167	0	33
SAN JOSE	5	1	349	1364	67	0	12	0	79	0	86
SANTA ROSA	8	2	1142	1762	203	4	250	2	453	6	20
EUREKA	0	0	55	114	10	16	9	0	19	16	16
STOCKTON	5	0	622	1171	90	0	38	0	128	0	6
NO DIVISION TOTAL	64	7	4988	19292	1036	29	673	10	1709	39	269

SO DIVISION SOU	6	3	0	580	41	10	33	1	74	11	0
GAP-SO DIVISION	5	0	0	3264							
BAKERSFIELD	3	0	168	1471	19	96	13	86	32	182	10
MONROVIA	5	0	447	568	71	0	47	1	118	1	25
LA/METRO	7	3	667	1278	213	0	43	0	256	0	29
LB/LAKEWOOD	5	1	351	777	111	2	38	4	149	6	20
PALM DESERT	3	0	179	796	39	0	308	0	347	0	32
RIVERSIDE	6	2	464	1379	157	18	54	76	211	94	45
SAN DIEGO	7	3	563	871	179	0	82	0	261	0	48
SAN MARCOS	3	0	329	739	12	0	12	0	24	0	8
SANTA ANA	8	0	987	1403	59	0	56	0	115	0	20
VENTURA	3	0	282	825	90	0	57	0	147	0	16
SAN LUIS OBISPO	3	0	373	839	73	7	13	9	86	16	4
VAN NUYS	5	1	323	1617	83	0	34	0	117	0	25
SO DIVISION TOTAL	69	13	5133	16407	1147	133	790	177	1937	310	282

STATEWIDE TOTAL	133	20	10121	35699	2183	162	1463	187	3646	349	553
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	AFTER HOURS		BP		DISORDERLY PREM		DRUGS		MORAL TURPITUDE		OBVIOUSLY INTOXICATED	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU	39	0	0	0	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION													
FRESNO	106	1		5		2		19		3		2	
OAKLAND	134	1		18	1	2		5		3	4	4	
REDDING	73			7		2		3					
SACRAMENTO	106	3	1	12	2			3	2		1	1	
SALINAS	45			6	3	1		1		1			
SAN FRANCISCO	179	2		39			3	5	2	4	3	3	1
SAN JOSE	50		2	8	2			4		1		1	1
SANTA ROSA	175	1		47	1			1	3			1	2
EUREKA	34			8		1		4					
STOCKTON	104			14				5					
NO DIVISION TOTAL	1006	8	3	164	9	8	3	50	7	12	8	12	4

SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-SO DIVISION													
BAKERSFIELD	55				1			2			4		
MONROVIA	78	2	3	11	1	1		2				1	
LA/METRO	124	4	2	12	2			3			3	2	3
LB/LAKEWOOD	98		1	6					1	1			
PALM DESERT	20	1		10	1				1				
RIVERSIDE	108		1	5	1			10	2			2	
SAN DIEGO	35			2		1		2		1		4	1
SAN MARCOS	22			2				1	3		3	1	
SANTA ANA	98	1	1	19				4		1			
VENTURA	41			3				3			2		
SAN LUIS OBISPO	34			11						1	1		
VAN NUYS	157	1	3	11	5			1	1				2
SO DIVISION TOTAL	870	9	11	92	11	2	0	28	8	4	13	10	6

STATEWIDE TOTAL	1876	17	14	256	20	10	3	78	15	16	21	22	10
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	SOLICITING DRINKS		MINOR DECOY		ROSTF		WEAPONS VIOLATIONS		GAMBLING		MINOR VIOLATIONS		STOLEN PROPERTY		PROSTITUTION	
	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS																
ADM HEARING OFFICE																
LEAD UNIT																
DECOY GRANT																
TEU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP																
TRACE																
NO DIVISION SOU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION																
FRESNO	1		38	15			1		3	2	10	4				
OAKLAND	1		16	58	4		1		1		7	9				
REDDING			42	3	4							1				
SACRAMENTO			34	44	1						1					
SALINAS	1		8	18	4						3	7				
SAN FRANCISCO	2		3	95	7	2	1		4	1	9	8			1	
SAN JOSE	2		11	7	2	1					5	2				
SANTA ROSA			73	43							9	1				
EUREKA			23	2	1						1					
STOCKTON	1		25	49					2	1	13		1			
NO DIVISION TOTAL	8	0	273	334	23	3	3	0	10	4	58	32	1	0	1	0

SO DIVISION SOU	0	0	0	0	0		0	0			0	0				
GAP-SO DIVISION																
BAKERSFIELD			8	37							1					
MONROVIA	3		12	39					9		3	3	1			
LA/METRO		2	28	55					1	4						
LB/LAKEWOOD	1	1	28	46	2				3	1	2	6				
PALM DESERT			5		1						3					
RIVERSIDE	4		23	54							8	2				
SAN DIEGO	3		11	1							8					
SAN MARCOS			8	7				1			1					
SANTA ANA	6		15	29	1			1	4		13					
VENTURA			8	16	1				1		1	4				
SAN LUIS OBISPO			5	15					1		1					
VAN NUYS	1	7	47	63						2	10	4				1
SO DIVISION TOTAL	18	10	198	362	5	0	0	2	19	7	51	19	1	0	0	1

STATEWIDE TOTAL	26	10	471	696	28	3	3	2	29	11	109	51	2	0	1	1
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	VIOLATION OF CONDITIONS		OTHER		TOTAL	
	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS						
ADM HEARING OFFICE						
LEAD UNIT						
DECOY GRANT						
TEU	0	0	0	0	0	0
GAP						
TRACE						
NO DIVISION SOU	0	0	0	0	0	0
GAP-NO DIVISION						
FRESNO	3		8	0	96	21
OAKLAND	11	1	17	3	91	76
REDDING			20		78	4
SACRAMENTO	10	3	9	4	74	57
SALINAS	2	1	2	1	29	30
SAN FRANCISCO	13	1	16	3	109	119
SAN JOSE	9	2	8		51	17
SANTA ROSA	1		19	3	152	53
EUREKA	1		1		40	2
STOCKTON	4		6	1	71	51
NO DIVISION TOTAL	54	8	106	15	791	430

SO DIVISION SOU					0	0
GAP-SO DIVISION						
BAKERSFIELD	3		3	1	17	43
MONROVIA	5	1	8		58	47
LA/METRO	7	2	7	3	64	76
LB/LAKEWOOD	1		4	1	48	57
PALM DESERT	1		5	4	26	6
RIVERSIDE	3	1	5	1	60	62
SAN DIEGO	7	1	4		43	3
SAN MARCOS	2		1		16	14
SANTA ANA	11	2	7		82	33
VENTURA	6		3		26	22
SAN LUIS OBISPO			4	3	23	19
VAN NUYS	7	1	6	6	84	95
SO DIVISION TOTAL	53	8	57	19	547	477

STATEWIDE TOTAL	107	16	163	34	1338	907
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU				
GAP				
TRACE				
NO DIVISION SOU				
GAP-NO DIVISION				
FRESNO	138	606	1,015	1,123
OAKLAND	301	841	1,157	612
REDDING	43	432	960	622
SACRAMENTO	174	995	2,418	1,426
SALINAS	67	656	798	486
SAN FRANCISCO	229	617	1,014	1,048
SAN JOSE	132	637	156	763
SANTA ROSA	99	1,883	1,759	593
EUREKA	10	361	365	294
STOCKTON	114	519	1,203	436
NO DIVISION TOTAL	1,307	7,547	10,845	7,403

SO DIVISION SOU				
GAP-SO DIVISION				
BAKERSFIELD	129	85	648	483
MONROVIA	130	462	420	1,490
LA/METRO	149	331	861	812
LB/LAKEWOOD	137	217	297	386
PALM DESERT	112	189	259	429
RIVERSIDE	169	430	501	723
SAN DIEGO	288	358	471	1,148
SAN MARCOS	164	455	284	187
SANTA ANA	284	478	586	1,448
VENTURA	147	403	903	755
SAN LUIS OBISPO	65	658	509	326
VAN NUYS	139	219	310	429
SO DIVISION TOTAL	1,913	4,285	6,049	8,616

STATEWIDE TOTAL	3,220	11,832	16,894	16,019
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